



AGENDA

METROPOLITAN BOARD OF PUBLIC EDUCATION
2601 Bransford Avenue, Nashville, TN 37204
Regular Meeting – April 23, 2019 – 5:00 p.m.
Sharon Dixon Gentry, EdD, Chair

I. CONVENE and ACTION

- A. Call to Order
- B. Pledge of Allegiance
- C. Quorum Validation
- D. Adoption of the Agenda

II. AWARDS AND RECOGNITIONS

- A. Tennessee Principals Association
 - a. Dr. Kevin Armstrong – Dupont-Hadley Middle School
 - b. Tara Loba – Andrew Jackson Elementary School
- B. Nashville Urban Debate League
 - East Nashville Magnet High School
 - LEAD Academy
 - Glencliff High School
 - McGavock High School
 - Hillwood High School
 - MLK Magnet High School
 - Hume Fogg Magnet High School
 - Pearl-Cohn Entertainment Magnet High School
 - Hunters Lane High School
 - White Creeks High School
 - John Overton High School

III.

GOVERNANCE ISSUES- OUR ORGANIZATION

- A. Actions
 - 1. Consent
 - a. Approval of Minutes – 2/26/2019, 3/5/2019 and 3/26/2019
 - b. Recommended Award of Contract for Energy Conservation Consulting Services – SitelogIQ, Inc.
 - c. Recommended Award of Contract for Cooling Tower Replacement at Apollo Middle School - Williams Mechanical LLC
 - d. Recommended Award of Contract for Cooling Tower Replacement at Meigs Magnet Middle School - Williams Mechanical LLC
 - e. Recommended Award of Contract for Stadium and Track
 - f. Improvements at Maplewood High School – Carter Group, LLC
 - g. Recommended Approval of Request #1 for Large Scope Projects at Various Facilities (Administration Building Window Replacement for Purchasing and Nutrition Services Areas) – Orion Building Corporation

h. Awarding of Purchases and Contracts

1. Brookwood Farms, Inc.
2. Cargill Kitchen Solutions, Inc.
3. CDW-G
4. Chinese Food Solutions, Inc. dba Asian Food Solutions
5. Dell Marketing LP
6. Education Networks of America (ENA)
7. Goodman Food Products, Inc. dba Don Lee Farms
8. Help Desk Technology
9. Houghton Mifflin Harcourt Publishing Company
10. Jennie-O Turkey Store Sales, LLC
11. Land O Lakes, Inc.
12. M.C.I. Foods, Inc.
13. Michael Foods, Inc.
14. Motorola Solutions, Inc.
15. Out of the Shell, LLC dba Yangs 5th Taste
16. Paradigm Shift, LLP
17. Pilgrim's Pride Corporation
18. Smucker FoodService, Inc.
19. Tasty Brands
20. Teachstone Training LLC
21. TEKsystems, Inc.
22. TNTP, Inc.
23. Trident Seafood Corporation
24. Tyson Foods, Inc.

i. Educators Eligible for Tenure List

2. Recommended Approval of Lease Agreement with Nashville Classical Charter School for use of The Bailey Middle School Building

3. Interim Director of Schools Contract

IV. UNFINISHED BUSINESS – OUR ORGANIZATION

A.

V. PENDING TOPICS

A. Full Board

B. Committee

VI. ANNOUNCEMENTS

VII. WRITTEN INFORMATION TO THE BOARD

A. Fiscal Year 2018-2019 Operating Budget Financial Reports

VIII. ADJOURNMENT

METROPOLITAN BOARD OF PUBLIC EDUCATION MEETING – February 26, 2019

Members present – Sharon Gentry (Chair), Will Pinkston, Christiane Buggs (Vice-chair), Fran Bush, Gini Pupo-Walker, Shawn Joseph

Members absent - Rachael Anne Elrod, Jill Speering, Anna Shepherd, Amy Frogge

Meeting called to order at 5:00 p.m.

CONVENE and ACTION

- A. Call to Order
Dr. Gentry called the meeting to order.
- B. Pledge of Allegiance
Led by Ronnie?
- C. Quorum Validation
There was a quorum present at the meeting.
- D. Adoption of the Agenda

Ms. Bush asked to move Item 2 – HR Report to Unfinished Business.

Motion to adopt the agenda with changes.

Motion by Mr. Pinkston, seconded Ms. Buggs

Final Resolution: Motion Passes

Yes: Sharon Gentry, Will Pinkston, Christiane Buggs, Fran Bush, Gini Pupo-Walker

COMMITTEE REPORT

- A. Ms. Buggs gave a brief Advocacy Meeting report.

GOVERNANCE ISSUES

- A. Consent
 - 1. Consent
 - a. Recommended Approval of Request #1 for Large Scope Projects at Various Schools (Hunters Lane High School Auditorium Lighting Renovation) – Orion Building Corporation
 - b. Recommended Approval of Request #2 for Large Scope Projects at Various Schools (McGavock High School Exterior Stucco Panel Work) – Orion Building Corporation
 - c. Recommended Approval of Request #1 for Purchase of Flooring Products (Hillsboro High School Additions & Renovations) – Mannington Commercial

- d. Recommended Approval of Request #1 for Masonry Repairs (East Nashville Magnet High School Building B) – WASCO, Inc.
- e. Recommended Approval of Request #1 for Cooling Tower Replacement (Meigs Middle Magnet School) – REA, Inc.
- f. Recommended Approval of Request #2 for Cooling Tower Replacement (Whites Creek High School) – REA, Inc.
- g. Recommended Approval of Request #4 for Small Scope Projects at Various Schools (Antioch Middle School Football Field) – Bomar Construction Company
- h. Recommended Approval of Request #1 for Chiller Replacement (Whites Creek High School) – Trane
- i. Awarding of Purchases and Contracts
 - 1. A-Action Air, HVAC, Inc.
 - 2. Advanced Mechanical Contractors, Inc.
 - 3. American Logistics Company, LLC
 - 4. Barnes & Noble
 - 5. Bernhard MCC
 - 6. BryMak & Associates
 - 7. Daikin Applied
 - 8. Dell Marketing LP
 - 9. Demand Mechanical
 - 10. Liberty HVAC & Energy Services
 - 11. McGraw-Hill School Education, LLC
 - 12. Mechanical Resource Group, LLC (2 contracts)
 - 13. Mobile Fixture & Equipment Co.
 - 14. REA Controls, Inc.
 - 15. Sims Strategic Diversity Consultants
 - 16. Southern Heating & Cooling, Inc.
 - 17. Specialized Education of Tennessee, Inc.
 - 18. The Band Hall Inc.
 - 19. Total Mechanical Solutions
 - 20. Trane
 - 21. TriStar Mechanical, LLC
 - 22. Voyager Sopris Learning, Inc.
 - 23. Walker-J-Walker, Inc.
- j. Legal Settlement C-38453 (\$8,000)
- k. Legal Settlement C-37782 (\$40,000)

Ms. Buggs read the consent.

Motion to approve the consent agenda.

Motion by Christiane Buggs, second by Will Pinkston

Final Resolution: Motion Passes

Yes: Will Pinkston, Christiane Buggs, Fran Bush, Sharon Gentry, Christiane Buggs

ANNOUNCEMENTS

- A. Ms. Pupo-Walker announced that for Read Across America Week she would be reading at several schools.
- B. Ms. Buggs announced that she would be hosting a Community Meeting at Stratford High School on February 28th.
- C. Ms. Bush announced that she read at Paragon Mills Elementary School for Read Across America Week.
- D. Ms. Bush recognized Ashely Wiley for being Teacher of Year at Paragon Mills Elementary School.

WRITTEN INFORMATION TO THE BOARD

- A. New Hire Report
- B. Sales Tax Collections as of February 20, 2019

Ms. Pupo-Walker adjourned the meeting at 5:10 p.m.



Chris M. Henson
Board Secretary

Sharon Gentry Date
Board Chair

METROPOLITAN BOARD OF PUBLIC EDUCATION MEETING – March 5, 2019

Members present –Rachael Anne Elrod, , Anna Shepherd, Christiane Buggs (Vice-chair), Fran Bush, Gini Pupo-Walker, Will Pinkston, Shawn Joseph

Members absent –Sharon Gentry (Chair), Jill Speering

Meeting called to order at 5:00 p.m.

CONVENE and ACTION

- A. Call to Order
Ms. Buggs called the meeting to order.
- B. Pledge of Allegiance
Led by Brad Rayson, SEIU.
- C. Quorum Validation
There was a quorum present at the meeting.
- D. Adoption of the Agenda

Motion to accept the agenda as printed.

Motion by Ms. Shepherd, seconded Mr. Pinkston

Final Resolution: Motion Passes

Yes: Rachael Anne Elrod, Anna Shepherd, Christiane Buggs, Fran Bush, Gini Pupo-Walker, Amy Frogge, Will Pinkston

AND THE GOOD NEW IS...

- A. Bellevue Middle School band performed the "The Wanderer, " by Dan Moore prior to the Board Meeting.
- B. Creswell Middle School of the Arts displayed Art Work during the Board meeting.

PUBLIC PARTICIPATION

- A. Kathryn Pratt – Ms. Pratt addressed the Board concerning providing more support to schools to support SEL within the district.
- B. Sheleta Allen – Ms. Allen addressed the Board concerning teacher needs within the district.
- C. Melinda Willingham – Dr. Willingham addressed the Board concerning violent behavior within the district and SEL within the district.
- D. Theresa Wagner – Ms. Wagner addressed the Board concerning supporting teachers and providing the needed resources and pay.
- E. Brooke Huppenthal – Ms. Huppenthal addressed the Board concerning helping MNPS excel.
- F. Amanda Kail – Ms. Kail addressed the Board and requested a teacher raise of 17%.
- G. Jenny Petschulat – Ms. Petschulat addressed the Board concerning aggressively Funding MNPS and providing a living wage for all teachers.
- H. Nina Stroud – Ms. Stroud addressed the Board concerning the underfunding of the district and its effects. She asked the Board to give employees a raise.
- I. Honey Russell – Ms. Russell addressed the Board concerning the underfunding of the district and its effects. She asked the Board to fund the district and give employees a raise.
- J. James Brown – Mr. Brown addressed the Board concerning the underfunding of the district and its effects. He asked the Board to fund the district and give employees a raise.
- K. Sherrie Martin – Ms. Martin addressed the Board concerning problems within the district and asked the Board to provide teachers raises.
- L. Susan Norwood – Ms. Norwood addressed the Board concerning teacher pay and asked the Board to give teachers a raise.
- M. Laura Leonard – Ms. Leonard addressed the Board concerning teacher raises.
- N. Kathryn Green – Ms. Green addressed the Board concerning teacher raises.
- O. Michelle Sherriff – Ms. Sheriff addressed the Board concerning teacher raises and the Compensation Committee Recommendations.
- P. Kelly Watlington – Ms. Watlington addressed the Board concerning teacher raises.
- Q. Lucy Jenkins – Ms. Jenkins addressed the Board concerning teacher pay.
- R. Brad Rayson – Ms. Rayson addressed the Board concerning SEIU experience with Dr. Joseph and the operating budget.
- S. Bill Durkin – Mr. Durkin addressed the Board concerning morale within the district.

DIRECTOR'S REPORT

- A. Dr. Joseph read a statement concerning his tenure with MNPS.

BOARD CHAIRMAN'S REPORT

- A. Dr. Gentry gave comments concerning Dr. Joseph's tenure with MNPS.
- B. Dr. Gentry gave a brief Board Chair's report.

GOVERNANCE ISSUES

- A. Consent

1. Consent
 - a. Recommended Approval of Supplement #3 for McMurray Middle School Additions and Renovations – HMK Architects PLLC
 - b. Recommended Approval of Request #3 for Large Scope Projects at Various Schools (Hume-Fogg Magnet High School Skylight Replacement) – Orion Building Corporation
 - c. Recommended Approval of Request #4 for Large Scope Projects at Various Schools (Donelson Middle School Deferred Access Upgrades) – Orion Building Corporation
 - d. Recommended Approval of Request #5 for Large Scope Projects at Various Schools (Martin Luther King, Jr. Magnet High School Exterior Lighting) – Orion Building Corporation
 - e. Awarding of Purchases and Contracts
 1. CDW-G
 2. Dell Marketing LP
 3. DreamBox Learning, Inc.
 4. Ed's Supply Company, Inc.
 5. Global Payments, Inc. dba Heartland School Solutions (2 contracts)
 6. Greenwood Publishing LLC dba Heinemann
 7. Personal Computer Systems Inc.

Ms. Pupo-Walker read the consent.

Motion to approve the consent agenda.

Motion by Anna Shepherd, second by Will Pinkston

Final Resolution: Motion Passes

Yes: Rachael Anne Elrod, Anna Shepherd, Christiane Buggs, Fran Bush, Amy Frogge, Will Pinkston

ANNOUNCEMENTS

- A. Ms. Pupo-Walker announced that she visited five schools for Read Me Week. She also announced that the Week of March 4 was School Social Worker Week.
- B. Mr. Pinkston announced that the Board Office will be researching the Board Budget to see if there are funds available to help the Board advocate for the budget.
- C. Ms. Shepherd announced that the Northeast Quadrant community meeting on the budget will be held at McGavock High School on March 18th at 6:00 p.m.

- D. Ms. Shepherd announced that the The Arts are celebrated in the month of March. She congratulated all of the art departments and students within MNPS. She also thanked Music Makes Us for all of their support of MNPS.
- E. Ms. Elrod announced the upcoming SouthWest Quadrant meetings at March 7th and March 21st.
- F. Ms. Bush announced that the Southeast Quadrant would have a meeting on the budget on March 30th at 9:30 a.m. at Cane Ridge High School.
- G. Ms. Buggs announced that she has been hosting Community Meeting within the district and asked the community to support the meetings. The next meeting will be held March 7th at Napier and also a Quadrant meeting at Carter Lawrence on March 26th.

Ms. Buggs adjourned the meeting at 6:09 p.m.



Chris M. Henson
Board Secretary

Sharon Gentry Date
Board Chair

METROPOLITAN BOARD OF PUBLIC EDUCATION MEETING – March 26, 2019

Members present – Sharon Gentry (Chair), Rachael Anne Elrod, Jill Speering, Anna Shepherd, Christiane Buggs (Vice-chair), Fran Bush, Gini Pupo-Walker, Shawn Joseph

Members absent – Will Pinkston

Meeting called to order at 5:00 p.m.

CONVENE and ACTION

- A. Call to Order
Dr. Gentry called the meeting to order.
- B. Pledge of Allegiance
Led by ? Buggs
- C. Quorum Validation
There was a quorum present at the meeting.
- D. Adoption of the Agenda

Ms. Elrod pulled Item A-1-(16)-Teacher for America Contract.

Ms. Speering asked that the Board enter into Executive Session after the adjournment of the Board Meeting.

Motion to accept the agenda with the changes.

Motion by Ms. Shepherd, seconded Ms. Buggs

Final Resolution: Motion Passes

Yes: Sharon Gentry, Rachael Anne Elrod, Anna Shepherd, Christiane Buggs, Fran Bush, Gini Pupo-Walker, Amy Frogge, Jill Speering

DIRECTOR'S REPORT

- A. Dr. Joseph read a statement concerning his tenure with MNPS.

BOARD CHAIRMAN'S REPORT

- A. Dr. Gentry gave comments concerning Dr. Joseph's tenure with MNPS.
- B. Dr. Gentry gave a brief Board Chair's report.

GOVERNANCE ISSUES

A. Consent

1. Consent
 - a. Recommended Approval of Change Order #8 for Martin Luther King, Jr. Magnet School Additions and Renovations – American Constructors, Inc.
 - b. Recommended Approval of Supplement #3 for Martin Luther King, Jr. Magnet High School Additions and Renovations Phase II – Bauer Askew Architecture PLLC
 - c. Recommended Approval of Request #1 for Large Scope Projects at Various Schools (Hume- Fogg Magnet High School Skylight Replacement) – Southland Constructors, Inc.
 - d. Recommended Award of Contract for HVAC Renovations for Taylor Stratton Elementary School – Demand Mechanical
 - e. Awarding of Purchases and Contracts
 1. Apple Inc.
 2. Bernhard MCC
 3. Catapult Learning, LLC
 4. Edgenuity, Inc.
 5. Jigsaw Learning LLC dba TeachTown
 6. Learn IT Systems, LLC
 7. Lee Company
 8. Lipscomb University
 9. Michael & Susan Dell Foundation (MSDF)
 10. National Institute for Excellence in Teaching
 11. Personal Computer Systems Inc.
 12. Public Consulting Group (PCG), Inc.
 13. Snider Fleet Solutions
 14. Specially Designed Education Services
 15. STARS Nashville (Students Taking A Right Stand)
 16. ~~Teach for America, Inc.~~
 17. Vanderbilt University

Ms. Buggs read the consent.

Motion to approve the consent agenda.

Motion by Christiane Buggs, second by Anna Shepherd.

Final Resolution: Motion Passes

Yes: Rachael Anne Elrod, Jill Speering, Anna Shepherd, Christiane Buggs, Fran Bush, Amy Frogge, Sharon Gentry

Motion to approve Item A-1-(16)-Teacher for America Contract with the inclusion of the negotiated terms.

Motion by Christiane Buggs, second by Ms. Shepherd.

Motion Passes

Yes: Sharon Gentry, Rachael Anne Elrod, Jill

Speering, Anna Shepherd, Christiane Buggs, Fran Bush, Amy Frogge.

ANNOUNCEMENTS

- A. Ms. Shepherd announced that the McGavock Coalition had a successful fundraising banquet and brought in over \$8,000.
- B. Ms. Shepherd thanked the community and staff for their support of the Northeast Quadrant community meeting on the budget. And also thanked the community and staff of their support of the overall budget process.
- C. Ms. Shepherd made notice that she would like to have discussion around the Director of Schools contract at the April 9th Board Meeting.
- D. Ms. Bush announced that the Southeast Easter Egg Hunt would be held on April 13th at the Southeast Antioch Community Center.
- E. Ms. Buggs announced that Warner Elementary would be holding their Career Day on March 26th.
- F. Ms. Buggs announced that she attended the Mayor’s Youth Council.

WRITTEN INFORMATION TO THE BOARD

- A. New Hire Report
- B. Sales Tax Collections as of March 20, 2019

Ms. Buggs adjourned the meeting at 6:00 p.m.



Chris M. Henson
Board Secretary

Sharon Gentry Date
Board Chair

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. RECOMMENDED AWARD OF CONTRACT FOR ENERGY CONSERVATION CONSULTING SERVICES – SITELOGIQ, INC.

We are requesting a contract with SitelogIQ, Inc., to perform a district-wide Energy Conservation Assessment to determine potential energy savings available through a behavioral modification program.

Compensation is hourly, not to exceed \$150,000.

It is recommended that this contract be approved.

Legality approved by Metro Department of Law.

FUNDING: Various funds used depending on project

DATE: April 23, 2019

c. RECOMMENDED AWARD OF CONTRACT FOR COOLING TOWER REPLACEMENT AT APOLLO MIDDLE SCHOOL – WILLIAMS MECHANICAL LLC

Bid Date: April 4, 2019

Bid Time: 10:30 AM

Engineer: OLG Engineering, Inc.

Bidder:	Base Bid:
Williams Mechanical LLC	\$57,500.
Demand Mechanical	Bid Rejected

It is recommended that this contract be approved.

Legality approved by Metro Department of Law.

FUNDING: 45119.80406119

DATE: April 23, 2019

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

d. RECOMMENDED AWARD OF CONTRACT FOR COOLING TOWER REPLACEMENT AT MEIGS
MAGNET MIDDLE SCHOOL– WILLIAMS MECHANICAL LLC

Bid Date: April 4, 2019
Bid Time: 10:30 AM
Engineer: OLG Engineering, Inc.

Bidder:	Base Bid:
Williams Mechanical LLC	\$68,750.
Demand Mechanical	Bid Rejected
Anderson Piping Company, Inc.	\$79,840.

It is recommended that this contract be approved.

Legality approved by Metro Department of Law.

FUNDING: 45119.80406119

DATE: April 23, 2019

e. RECOMMENDED AWARD OF CONTRACT FOR STADIUM AND TRACK IMPROVEMENTS AT
MAPLEWOOD HIGH SCHOOL- CARTER GROUP LLC

Bid Date: April 18, 2019
Bid Time: 2:00 PM
Architect: Barge Cauthen and Associates

Bidder:	Base Bid:
Carter Group, LLC	\$922,840.

It is recommended that this contract be approved.

Legality approved by Metro Department of Law.

FUNDING: 45119.80412119

DATE: April 23, 2019

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

f. RECOMMENDED APPROVAL OF REQUEST #1 FOR LARGE SCOPE PROJECTS AT VARIOUS FACILITIES (ADMINISTRATION BUILDING WINDOW REPLACEMENT FOR PURCHASING AND NUTRITION SERVICES AREAS) – ORION BUILDING CORPORATION

We are requesting approval to issue a purchase order for Window Replacement for Purchasing and Nutrition Services at the Administration Building in the amount of \$44,376.

It is recommended that this request be approved.

Legality approved by Metro Department of Law.

FUNDING: 45119.80402119

DATE: April 23, 2019

g. RECOMMENDED APPROVAL OF LEASE AGREEMENT WITH NASHVILLE CLASSICAL CHARTER SCHOOL FOR USE OF THE BAILEY MIDDLE SCHOOL BUILDING

It is requested that the Board of Education approve the Lease Agreement with Nashville Classical Charter School for use of 53,224 SF of the Bailey Middle School building on the first and second floors. Nashville Classical will pay monthly rent of \$28,829.67 for use of the facility (representing the first year with subsequent increases each year). The lease shall be for 10 years to run concurrent with Nashville Classical's charter.

It is recommended that this lease be approved.

Legality approved by Metro Department of Law.

FUNDING: n/a

DATE: April 23, 2019

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Brookwood Farms, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$26,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-00788-00

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(2) VENDOR: Cargill Kitchen Solutions, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$121,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-654876-01

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(3) VENDOR: CDW-G

SERVICE/GOODS (SOW): To purchase twenty-eight (28) projector kits, mounts, and cables.

SOURCING METHOD: Sourcewell Cooperative

TERM: Immediate purchase

FOR WHOM: Hillsboro High School

COMPENSATION: Total compensation under this purchase will not exceed \$32,395.19.

OVERSIGHT: Technology & Information Services

EVALUATION: Quality and timeliness of services provided.

MBPE CONTRACT NUMBER: Sourcewel # 100614-CDW

SOURCE OF FUNDS: Capital Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(4) VENDOR: Chinese Food Solutions, Inc. dba Asian Food Solutions

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$330,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-00787-00

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(5) VENDOR: Dell Marketing LP

SERVICE/GOODS (SOW): To purchase thirty (30) Dell Latitude 3380 series computers.

SOURCING METHOD: Metro Government Contract

TERM Immediate Purchase

FOR WHOM: Students at Glenclyff High School

COMPENSATION: Total compensation under this purchase will not exceed \$25,718.40.

OVERSIGHT: Technology & Information Services

EVALUATION: Quality of products and timeliness delivery.

MBPE CONTRACT NUMBER: Metro Government Contract #355070

SOURCE OF FUNDS: Federal Funds- Perkins/CTE

h. AWARDING OF PURCHASES AND CONTRACTS

(6) VENDOR: Education Networks of America (ENA)

SERVICE/GOODS (SOW): To purchase twenty-eight (28) projector kits, mounts, and cables.

SOURCING METHOD: Sourcewell Cooperative

TERM: Immediate purchase

FOR WHOM: Hillsboro High School

COMPENSATION: Total compensation under this purchase will not exceed \$32,395.19.

OVERSIGHT: Technology & Information Services

EVALUATION: Quality and timeliness of services provided.

MBPE CONTRACT NUMBER: Sourcewel # 100614-CDW

SOURCE OF FUNDS: Capital Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(7) VENDOR: Goodman Food Products, Inc. dba Don Lee Farms

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$41,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-188021-02

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(8) VENDOR: Help Desk Technology

SERVICE/GOODS (SOW): Amendment #1 to extend the contract term through February 28, 2022 and increase the total compensation by \$75,000. Contract is for the subscription to the ServicePRO software assurance plan.

SOURCING METHOD: Amendment to Board Approved Contract

TERM: April 24, 2019 through February 28, 2022

FOR WHOM: Technology & Information Services

COMPENSATION: Amendment #1 adds an additional \$75,000 to the contract.

Total compensation under this contract is not to exceed \$174,000.

OVERSIGHT: Technology & Information Services

EVALUATION: Quality of services provided and customer support response time.

MBPE CONTRACT NUMBER: 2-451752-01A1

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(9) VENDOR: Houghton Mifflin Harcourt Publishing Company

SERVICE/GOODS (SOW): Contractor to provide Read 180 Universal Tier II, Tier III, and Special Education literacy intervention curriculum in grade bands 7-12; System 44 Next Generation Tier III and Special Education literacy intervention curriculum in grade bands 3-12; and Do the Math/Do the Math Now! Tier II math intervention curriculum in grade bands 1-12. Intervention curriculum to include all associated subscriptions/licenses, materials, and/or professional development training.

SOURCING METHOD: RFP 19-4

TERM: April 24, 2019 through April 23, 2024

FOR WHOM: All MNPS Schools

COMPENSATION: Contractor shall be paid in accordance with Attachment C – Pricing.

Total compensation under this contract is not to exceed \$300,000.

OVERSIGHT: Exceptional Education and Curriculum & Instruction

EVALUATION: Quality of the products and trainings provided. Effectiveness of the products and trainings in classroom application.

MBPE CONTRACT NUMBER: 2-227430-05

SOURCE OF FUNDS: Various

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(10) VENDOR: Jennie-O Turkey Store Sales, LLC

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$190,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-654870-02

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(11) VENDOR: Land O Lakes, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$128,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-646640-03

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(12) VENDOR: M.C.I. Foods, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$86,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-293261-01

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(13) VENDOR: Michael Foods, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$47,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-656212-02

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(14) VENDOR: Motorola Solutions, Inc.

SERVICE/GOODS (SOW): For the purchase and installation of nine (9) MCC 7100 dispatch consoles, one conventional site controller, one cam server, two network switches, and console licenses. One Nice IP Logger and console training for dispatchers.

SOURCING METHOD: State of Tennessee RFQ 32-101-14101

TERM Immediate purchase

FOR WHOM: Transportation and Security

COMPENSATION: Total compensation under this contract will not exceed \$628,726.

OVERSIGHT: Transportation

EVALUATION: Quality and timeliness of services provided.

MBPE CONTRACT NUMBER: State of Tennessee contract SWC 418

SOURCE OF FUNDS: Capital Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(15) VENDOR: Out of the Shell, LLC dba Yangs 5th Taste

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$170,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-301451-01

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(16) VENDOR: Paradigm Shift, LLP

SERVICE/GOODS (SOW): Contractor will serve as a GEAR UP partner by providing kickoff events, summer programming, professional development, and keynote addresses for the GEAR UP program.

SOURCING METHOD: Noncompetitive proposal authorized by Federal awarding agency

TERM: April 24, 2019 through September 30, 2020

FOR WHOM: Antioch Middle School
Apollo Middle School
Gra-Mar Middle School
Jere Baxter Middle School
John Early Museum Magnet Middle School
Margaret Allen Middle School
McMurray Middle School
McKissack Middle School
Stratford STEM Magnet School Lower Campus
Wright Middle School

COMPENSATION: Gold Package: \$9,500 per school.

Total compensation under this contract is not to exceed \$95,000.

OVERSIGHT: Federal Programs

EVALUATION: Based on the adherence to the scope of work and the quality of services provided.

MBPE CONTRACT NUMBER: 2-385313-00

SOURCE OF FUNDS: Federal GEAR UP MNPS Partnership Grant

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(17) VENDOR: Pilgrim's Pride Corporation

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$590,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-471806-03

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(18) VENDOR: Smucker FoodService, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$365,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-313107-01

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(19) VENDOR: Tasty Brands

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$88,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-00789-00

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(20) VENDOR: Teachstone Training, LLC

SERVICE/GOODS (SOW): Amendment #4 to extend the contract term to July 31, 2022 and increase the contract value by \$33,980 to cover the provision of Pre-K Affiliate Observation Training Participant Packages and any additional CLASS (Classroom Assessment Scoring System) products and services. Contract is for individual and “Train the Trainer” professional development for Contractor’s CLASS products and services around assessment and intervention in Pre-K classrooms.

SOURCING METHOD: Amendment to Board Approved Contract

TERM: April 24, 2019 through July 31, 2022

FOR WHOM: MNPS Pre-K students, staff, and teachers

COMPENSATION: Amendment #4 adds an additional \$33,980 to the contract. Contractor shall be paid in accordance with Attachment E pricing.

Total compensation under this contract is not to exceed \$217,290.

OVERSIGHT: Federal Programs

EVALUATION: Quality of products and services.

MBPE CONTRACT NUMBER: 2-866218-03A4

SOURCE OF FUNDS: Federal – Pre-K Expansion Grant

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(21) VENDOR: TEKsystems, Inc.

SERVICE/GOODS (SOW): This purchase is for a contract website developer to assist with maintaining the various MNPS public websites. The developer that was performing this function resigned, and this contractor will provide services until a replacement can be found.

SOURCING METHOD: Metro Government Contract 349548

TERM: April 26, 2019 through June 30, 2019

FOR WHOM: Technology & Information Services

COMPENSATION: Total compensation under this purchase will not exceed \$33,000.

OVERSIGHT: Technology & Information Services

EVALUATION: Quality and timeliness of the services provided.

MBPE CONTRACT NUMBER: Metro Government Contract #349548

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(22) VENDOR: TNTP, Inc.

SERVICE/GOODS (SOW): Contractor to provide literacy coaching to teachers, school-based Literacy Teacher Development Specialists (LTDSs), and network literacy specialists within the Schools of Innovation. The coaching collaborative will involve school-based weekly coaching sessions, collaborative planning support, job-embedded coaching and feedback loops for leadership teams, monthly Professional Learning Communities (PLCs), and regular communication and progress reporting with Schools of Innovation leadership.

SOURCING METHOD: RFP 19-43

TERM: April 24, 2019 through September 30, 2020

FOR WHOM: Schools of Innovation

COMPENSATION: Contractor shall be paid in accordance with Attachment C – Pricing.

Total compensation under this contract is not to exceed \$480,000.

OVERSIGHT: Federal Programs and Schools of Innovation

EVALUATION: Schools of Innovation will monitor Contractor's performance of service in alignment with the anticipated outcomes and outcome measurements as detailed in the RFP requirements.

MBPE CONTRACT NUMBER: 2-650991-05

SOURCE OF FUNDS: Federal – State Priority Schools Grant

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(23) VENDOR: Trident Seafood Corporation

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$194,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-00791-00

SOURCE OF FUNDS: Nutrition Services Fund

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

h. AWARDING OF PURCHASES AND CONTRACTS

(24) VENDOR: Tyson Foods, Inc.

SERVICE/GOODS (SOW): Processing of U. S. Department of Agriculture (U.S.D.A.) donated raw commodities into a final end product for use in the food service programs of Metropolitan Nashville Public Schools (MNPS).

SOURCING METHOD: ITB 19-14

TERM: July 1, 2019 through June 30, 2020

FOR WHOM: MNPS students and cafeterias

COMPENSATION: In accordance with Exhibit A – Pricing.

Total compensation under this contract is not to exceed \$1,020,000.

OVERSIGHT: Nutrition Services

EVALUATION: Quality and timeliness of receiving products ordered.

MBPE CONTRACT NUMBER: 2-459138-03

SOURCE OF FUNDS: Nutrition Services Fund

Educators Eligible for Tenure Pending Board of Education Approval

April 23, 2019

Educators are eligible for tenure in Tennessee when they have completed a probationary period of 5 years (45 months) within a seven year period and have received a TEAM evaluation composite score (overall Level of Effectiveness score) of 4 (above expectations) or 5 (significantly above expectations) for the last two years of the probationary period as a non-tenured teacher (Tennessee Code Annotated 49-5-503). As well, educators are eligible for tenure re-instatement when they have served a two-year probationary term after moving from tenured status to probationary status.

We are pleased to present the following 62 educators who meet eligibility requirements to receive tenure in Metro Nashville Public Schools. Educators are listed with their teaching license number. We commend them for their outstanding performance in the classroom and commitment to our district.

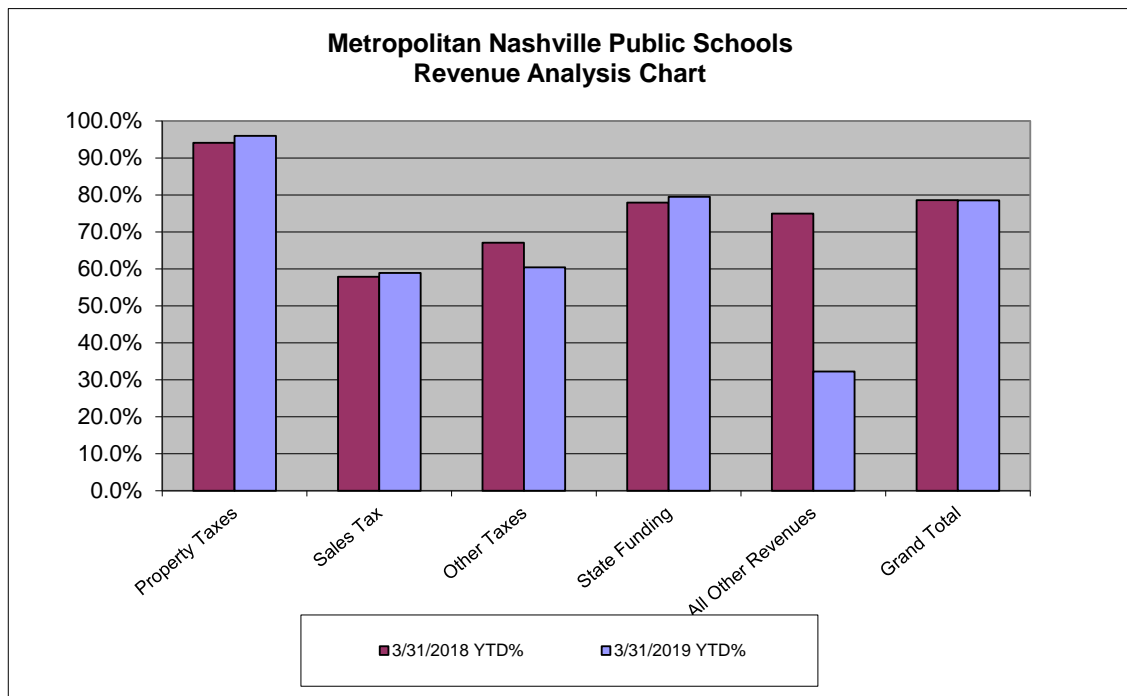
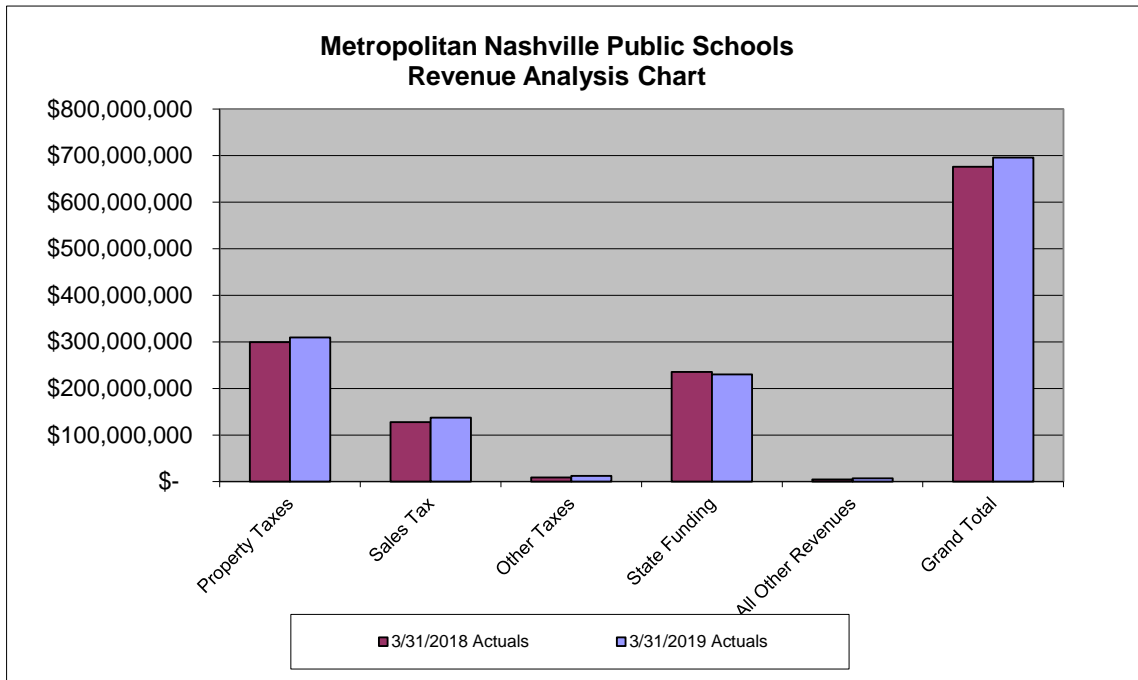
ABERNATHY DENTON, ASHLEY BROOKE (220317)	MCKINNEY, ROBERT ALLEN (595301)
ADWATERS, TIFFANY ANDREA (608083)	MILLER, DEBORAH LYNN (527845)
ALUOCH, GRACE (515960)	MODESITT, TAYLOR BEAULIEU (592328)
BAGSBY, CHASITY DIANE (257250)	MOLLOY, ANDREW MURRAH (610865)
BELL, MARILYN LOUISE (187841)	MORENO, CAITLIN MARYANNA (588219)
BIEDERSTADT, EMILY JOYE (589256)	NAGLIERI, ANGELA MARKEEN (611546)
BIGELOW, EMILY C (171282)	NETTLES, JOSEPH A (579298)
BORDEN, ANGELICA GAYLE (602115)	NICHOLSON, ILA MAE (544650)
BRAGER, BRANDON SETH (599027)	OATLEY, MARY KNOX (591623)
BROWN, DARLING Q (568093)	ODEN, DEIRDRE JANETTE (246158)
BULBULKAYA, KELLY RAE YORK (596829)	PETERS, ALICIA FAYE (604607)
CARTER, CHARISSE (575309)	RANSOM, LAKENYA SHANTEL (536075)
CAUDILL, CHRISTEN PAIGE (599146)	REED, TJUANA O (264179)
COLLINS, APRIL DIONNE (611931)	RUCKER, SARAH E (582157)
DAWS, KATHLEEN M (188206)	SMITH, JERIMY LEE (566938)
DIMIC, SNJEZANA ANA (591851)	SUTTON-FIELDS, DANAYE MICHELE (562242)
DRISCOLL, CHELSEY ELANE (594745)	TALLEY, ANGIE (240059)
FINCH, DEEDRA (249369)	TAYLOR, CLAUDETTE (603694)
FRAZIER, MARY (182844)	TOLLIVER, YVETTE (193933)
GARRETT, ERIN SILAS (587397)	WARPINSKI, LISA (611935)
GOODMAN, CHASITIE SHARRON (547410)	WILLIAMS, RICHAE ALICE (199799)
GRIFFIN, HALEY STONE (608693)	WILSON, HELEN HOLZAPFEL (226476)
HANSEN, ETHAN SCOTT DONALD (608113)	
HAYES, LEAH WALKER (598952)	
HERNANDEZ, NATALEE GRACE (579491)	
HERNANDEZ, WENDY ANN (607781)	
HOBGOOD, COURTNEY M (181332)	
HOGAN, ASHLEY E (502904)	
JAMESON, JORDAN LISA (573312)	
JOHNSON, LOQUISHA A (529611)	
JONES, ALISHA (609513)	
JONES, LINDSEY MARTIN (505241)	
KELLEY, JESSICA CARDEN (566496)	
KIMBLE, VALERIE (167691)	
LANDRUM, CURTIS, NEIL (640930)	
LEBLANC, ALFRED L (279215)	
LYELL, AUDREY BROOKE (193363)	
MAINS, KRISTINE MARIE (566744)	
MCGAUGH, REBECCA GAMBRILL (198853)	
MCGRUFF, CHERI H (237560)	

**Metropolitan Nashville Public Schools
General Purpose Fund # 35131
Monthly Budget Accountability Report
March 31, 2019**

	FY18 Annual Budget	FY18 YTD Actuals Through Mar	FY18 YTD % Through Mar	FY19 Annual Budget	FY19 YTD Actuals Through Mar	FY19 YTD % Through Mar	FY19 YTD Budget Available Mar
REVENUES:							
Charges, Commissions, & Fees	\$ 1,230,000	\$ 1,489,371	121.09%	\$ 1,380,000	\$ 1,637,186	118.64%	\$ (257,186)
Other Governments & Agencies	301,988,700	235,391,275	77.95%	289,264,000	230,026,485	79.52%	59,237,515
Taxes, Licenses, & Permits	551,958,600	435,821,086	78.96%	575,676,500	458,890,053	79.71%	116,786,447
Fines, Forfeits, & Penalties	1,200	0	0.00%	1,200	1,050	87.50%	150
Transfers From Other Funds and Units	2,500,000	1,704,628	68.19%	4,500,000	4,237,298	94.16%	262,702
All Other Revenues	2,561,300	1,523,017	59.46%	15,478,000	1,039,222	6.71%	14,438,778
TOTAL REVENUES	\$ 860,239,800	\$ 675,929,377	78.57%	\$ 886,299,700	\$ 695,831,294	78.51%	\$ 190,468,406
EXPENSES:							
Salaries:							
Regular Pay	\$ 438,822,199	\$ 360,352,096	82.12%	\$ 428,543,300	\$ 349,010,524	81.44%	\$ 79,532,776
Overtime	2,602,700	1,577,044	60.59%	2,598,700	1,385,804	53.33%	1,212,896
All Other Salary Codes	13,352,766	8,789,031	65.82%	9,208,200	7,666,101	83.25%	1,542,099
Total Salaries	454,777,665	370,718,171	81.52%	440,350,200	358,062,429	81.31%	82,287,771
Fringes	153,750,407	125,983,701	81.94%	158,796,500	124,683,642	78.52%	34,112,858
Other Expenses:							
Utilities	24,462,100	18,499,464	75.63%	23,413,100	18,651,124	79.66%	4,761,976
Professional and Purchased Services	50,683,341	32,168,590	63.47%	48,965,000	31,551,792	64.44%	17,413,208
Travel, Tuition, and Dues	2,525,081	1,190,160	47.13%	1,752,800	1,154,067	65.84%	598,733
Communications	2,758,104	2,056,964	74.58%	2,840,100	1,636,872	57.63%	1,203,228
Repairs and Maintenance Services	6,118,298	3,634,868	59.41%	3,352,900	2,782,500	82.99%	570,400
Internal Service Fees	2,392,200	1,820,994	76.12%	2,441,000	1,668,825	68.37%	772,175
Transfers To Other Funds and Units	122,485,200	96,882,730	79.10%	140,879,500	112,453,425	79.82%	28,426,075
All Other Expenses	62,847,304	46,318,221	73.70%	63,508,600	40,703,020	64.09%	22,805,580
Total Other Expenses:	274,271,628	202,571,991	73.86%	287,153,000	210,601,625	73.34%	76,551,375
TOTAL EXPENSES	\$ 882,799,700	\$ 699,273,863	79.21%	\$ 886,299,700	\$ 693,347,696	78.23%	\$ 192,952,004

METROPOLITAN NASHVILLE PUBLIC SCHOOLS
Revenue Analysis

Description	FY18 YTD Actuals through Mar 2018	FY18 Annual Revenue Budget	YTD %	FY19 YTD Actuals through Mar 2019	FY19 Annual Revenue Budget	YTD %
Property Taxes	\$ 299,229,901	\$ 317,963,900	94.1%	\$ 309,381,114	\$ 322,381,100	96.0%
Local Option Sales Tax	127,672,864	220,693,700	57.9%	137,318,178	233,058,200	58.9%
Other Taxes, License, Permits	8,918,321	13,301,000	67.1%	12,190,761	20,172,200	60.4%
State Funding	235,391,275	301,988,700	77.9%	230,026,485	289,264,000	79.5%
All Other Revenues	4,717,016	6,292,500	75.0%	6,914,757	21,424,200	32.3%
Grand Total	\$ 675,929,377	\$ 860,239,800	78.6%	\$ 695,831,294	\$ 886,299,700	78.5%



**Metropolitan Nashville Public Schools
General Purpose Fund #35131
Expenditures by Function
For the Fiscal Year Ending June 30, 2018**

Function #	Function Name	FY2019 Budget	FY2019 YTD Actuals @ Mar 31, 2019	% Spent
ADMINISTRATION				
1100	OFFICE OF DIRECTOR OF SCHOOLS	\$ 614,200	\$ 442,801	72.1%
1110	BOARD OF EDUCATION	508,200	398,955	78.5%
1150	CHIEF FINANCIAL OFFICER	297,300	227,333	76.5%
1190	ALIGNMENT NASHVILLE	200,000	150,000	75.0%
1200	HUMAN CAPITAL	6,730,400	4,434,847	65.9%
1205	EMPLOYEE RELATIONS	549,200	430,063	78.3%
1250	CHIEF OF STAFF	569,100	414,641	72.9%
1300	EMPLOYEE BENEFITS	922,500	718,578	77.9%
1400	CHIEF OPERATING OFFICER	243,900	178,994	73.4%
1500	PURCHASING	848,900	635,695	74.9%
1600	FISCAL SERVICES	1,818,700	1,478,133	81.3%
1625	SCHOOL AUDIT	726,300	529,152	72.9%
1700	STUDENT ASSIGNMENT SERVICES	1,309,000	802,764	61.3%
1750	FAMILY INFORMATION CENTER	573,100	463,514	80.9%
1800	COMMUNICATIONS	1,569,200	981,307	62.5%
	TOTAL ADMINISTRATION	\$ 17,480,000	\$ 12,286,778	70.3%
LEADERSHIP AND LEARNING				
2050	CHIEF OF SCHOOLS	3,748,300	2,709,749	72.3%
2055	OFFICE OF PRIORITY SCHOOLS	10,400	2,363	22.7%
2060	STUDENT SUPPORT SERVICES	1,598,700	1,154,607	72.2%
2080	CHIEF ACADEMIC OFFICER	1,623,400	906,222	55.8%
2109	FEDERAL PROGRAMS AND GRANTS	274,300	207,278	75.6%
2112	CENTRAL SCHOOL COUNSELING SERVICES	435,900	323,895	74.3%
2125	IN-SCHOOL SUSPENSION	651,300	454,633	69.8%
2126	HOMEBOUND PROGRAM - REGULAR EDUCATION	179,100	118,114	65.9%
2130	CURRICULUM AND INSTRUCTION	1,177,600	648,893	55.1%
2136	GIFTED/TALENTED PROGRAM	560,600	233,928	41.7%
2137	ADVANCED ACADEMICS	2,089,500	702,395	33.6%
2160	PSYCHOLOGICAL SERVICES	4,934,400	3,845,422	77.9%
2170	RESEARCH, ASSESSMENT, AND EVALUATION	3,274,800	2,241,131	68.4%
2171	CENTRAL LIBRARY INFORMATION SERVICES	546,100	485,696	88.9%
2174	INFORMATION MANAGEMENT AND DECISION SUPPORT	4,625,200	3,507,220	75.8%
2178	INFORMATION TECHNOLOGY	14,844,000	11,389,590	76.7%
2180	TEXTBOOKS	2,247,000	1,818,745	80.9%
2200	DISTRICT STAFF DEVELOPMENT	1,991,300	893,736	44.9%
2203	LEARNING TECHNOLOGY	2,860,200	1,985,621	69.4%
2232	LITERACY PROGRAM	2,074,000	1,107,522	53.4%
2240	SUPPLEMENTARY TEACHER PAY	350,500	575,529	164.2%
2282	STEAM (SCIENCE TECHNOLOGY ENGINEERING ARTS & MATHEMATICS)	1,437,000	1,107,670	77.1%
2310	PRINCIPALS	55,958,100	42,157,559	75.3%
2311	COUNSELING SERVICES	14,863,100	11,859,087	79.8%
2312	LIBRARY SERVICES	11,176,400	8,705,341	77.9%
2313	SUBSTITUTES - REGULAR/CTE	7,478,000	6,938,156	92.8%
2314	HEALTH SERVICES	5,214,100	3,183,183	61.0%
2315	SUBSTITUTES - SPECIAL EDUCATION	840,200	727,586	86.6%
2316	SCHOOL FUNDING ALLOCATION	8,155,500	5,162,595	63.3%
2320	REGULAR TEACHING	239,057,600	199,135,437	83.3%
2321	PRE-K INSTRUCTION	8,132,400	5,286,792	65.0%
2322	CLASSROOM PREPARATION DAY	635,900	639,839	100.6%
2323	ENGLISH LEARNERS - SUPERVISION	1,335,700	1,035,658	77.5%
2324	ENGLISH LEARNERS	17,227,100	15,641,383	90.8%
2325	ENGLISH LEARNERS OTHER	6,805,500	2,673,240	39.3%
2328	PRE-K MODEL CENTERS	3,969,300	2,722,599	68.6%
2332	ACADEMIES OF NASHVILLE (AON)	904,000	565,634	62.6%
2334	INSTRUCTIONAL SUPPORT - OTHER	25,463,300	23,099,894	90.7%
2335	PUPIL SUPPORT - OTHER	3,052,100	1,957,819	64.1%
2336	VANDERBILT MATH & SCIENCE PROGRAM	1,149,500	839,667	73.0%
2350	MUSIC MAKES US	1,901,300	1,229,981	64.7%
2371	CAMPUS SUPERVISORS	2,770,600	1,781,361	64.3%
2395	HOMEWORK HOTLINE	90,000	81,447	90.5%
2505	CAREER & TECHNICAL EDUCATION SUPERVISION	314,600	234,825	74.6%
2520	CAREER & TECHNICAL EDUCATION	7,805,000	6,255,028	80.1%

Metropolitan Nashville Public Schools
 General Purpose Fund #35131
 Expenditures by Function
 For the Fiscal Year Ending June 30, 2018

Function #	Function Name	FY2019 Budget	FY2019 YTD Actuals @ Mar 31, 2019	% Spent
2555	METROPOLITAN GOVERNMENT IT CHARGES	2,148,400	1,449,375	67.5%
2600	ALTERNATIVE LEARNING PROGRAMS	3,607,700	2,410,204	66.8%
2650	NON-TRADITIONAL SCHOOLS	8,853,800	6,991,377	79.0%
2700	OPENING NEW SCHOOLS	155,000	152,499	98.4%
2805	SPECIAL EDUCATION SUPERVISION	1,024,300	750,307	73.3%
2810	SPECIAL EDUCATION CENTERS	6,678,700	5,673,337	84.9%
2820	SPECIAL EDUCATION TEACHING	41,069,600	39,425,739	96.0%
2825	SPECIAL EDUCATION OTHER	26,637,000	19,013,692	71.4%
2999	CAREER LADDER	1,200,000	682,387	56.9%
	TOTAL LEADERSHIP AND LEARNING	\$ 567,207,400	\$ 454,882,991	80.2%
ATTENDANCE AND SOCIAL SERVICES				
3100	ATTENDANCE SERVICES	729,200	599,775	82.3%
3200	SOCIAL AND EMOTIONAL LEARNING	944,400	631,436	66.9%
3210	CLUSTER BASED STUDENT SUPPORT	5,322,900	4,030,743	75.7%
3250	FAMILY & COMMUNITY SERVICES	2,998,600	2,201,754	73.4%
3260	COMMUNITY ACHIEVES	2,108,800	1,316,078	62.4%
	TOTAL ATTENDANCE AND SOCIAL SERVICES	\$ 12,103,900	\$ 8,779,786	72.5%
TRANSPORTATION				
4110	TRANSPORTATION SUPERVISION	3,784,600	2,791,813	73.8%
4130	OPERATION OF SCHOOL BUSES	14,247,500	10,677,333	74.9%
4131	OPERATION OF SPECIAL EDUCATION BUSES	7,750,500	6,275,432	81.0%
4137	BUS MONITORS	5,404,200	4,448,791	82.3%
4160	MAINTENANCE OF VEHICLES	5,627,900	3,882,746	69.0%
4319	MTA BUS PASSES	977,200	629,368	64.4%
	TOTAL TRANSPORTATION	\$ 37,791,900	\$ 28,705,482	76.0%
OPERATION OF PLANT				
5120	PORTABLE MOVING	400,000	418,091	104.5%
5212	CUSTODIAL AND CARE OF GROUNDS	21,878,500	16,336,123	74.7%
5220	UTILITY SERVICES, NATURAL GAS	1,919,800	2,004,469	104.4%
5230	UTILITY SERVICES, WATER & SEWER	3,055,600	2,450,718	80.2%
5240	UTILITY SERVICES, ELECTRICITY	18,437,000	14,188,048	77.0%
5250	UTILITY SERVICES, TELEPHONES	1,017,000	636,771	62.6%
5260	UTILITY SERVICES, WASTE DISPOSAL	1,098,900	798,804	72.7%
5280	RADIO TRANSMISSION	292,600	219,450	75.0%
5315	FIXED ASSET AND INVENTORY CONTROL	2,363,500	1,529,966	64.7%
5320	DELIVERY & MAIL SERVICES	1,013,900	842,028	83.0%
5325	SAFETY AND SECURITY	3,100,000	2,211,361	71.3%
5326	ATHLETIC OFFICE	605,000	568,024	93.9%
	TOTAL OPERATION OF PLANT	\$ 55,181,800	\$ 42,203,853	76.5%
MAINTENANCE OF BUILDINGS				
6110	MAINTENANCE SUPERVISION	567,000	367,870	64.9%
6120	CONSTRUCTION SUPERVISION	548,500	396,691	72.3%
6300	MAINTENANCE OF FACILITIES	18,954,200	13,428,034	70.8%
	TOTAL MAINTENANCE OF BUILDINGS	\$ 20,069,700	\$ 14,192,594	70.7%

Metropolitan Nashville Public Schools
 General Purpose Fund #35131
 Expenditures by Function
 For the Fiscal Year Ending June 30, 2018

Function #	Function Name	FY2019 Budget	FY2019 YTD Actuals @ Mar 31, 2019	% Spent
FIXED CHARGES				
7210	RENTAL LAND AND BUILDING	56,100	47,322	84.4%
7311	RETIREEES GROUP INSURANCE-CERTIFICATED	23,945,000	18,021,744	75.3%
7315	EMPLOYEE DEATH BENEFITS	74,000	64,792	87.6%
7316	EMPLOYEE INJURIES ON THE JOB REIMBURSEMENT	2,621,100	1,848,075	70.5%
7318	RETIREMENT SICK LEAVE PAY-CERTIFICATED	1,500,000	129,653	8.6%
7319	RETIREMENT SICK LEAVE PAY-SUPPORT	208,100	180,006	86.5%
7320	BUILDINGS AND CONTENTS INSURANCE	1,032,900	774,675	75.0%
7325	INSURANCE RESERVE	14,700	14,659	99.7%
7340	LIABILITY INSURANCE	1,290,600	1,002,708	77.7%
7499	GUARANTEED PENSION PAYMENT	4,285,000	3,213,750	75.0%
7777	PROPERTY TAX REFUND	8,532,000	-	0.0%
7900	LEGAL SERVICES	192,000	144,000	75.0%
	TOTAL FIXED CHARGES	\$ 43,751,500	\$ 25,441,383	58.1%
ADULT AND COMMUNITY SERVICES				
8119	DISTRICT DUES	76,100	81,210	106.7%
8320	ADULT EDUCATION PROGRAM	485,100	360,513	74.3%
	TOTAL ADULT AND COMMUNITY SERVICES	\$ 561,200	\$ 441,723	78.7%
	OPERATING TRANSFER TO CHARTER SCHOOLS FUND	\$ 130,552,500	\$ 105,164,338	80.6%
	REIMBURSABLE PROJECTS	\$ 1,599,800	\$ 1,248,768	78.1%
	GRAND TOTAL:	\$ 886,299,700	\$ 693,347,696	78.2%



WORK SESSION

METROPOLITAN BOARD OF PUBLIC EDUCATION

2601 Bransford Avenue, Nashville, TN 37204

Work Session – April 23, 2019 – 5:30 p.m.

Sharon Dixon Gentry, EdD, Chair

I. CONVENE

II. DISCUSSION

- a. Board Policy 2.601 Fundraising – Donors Choose Presentation

III. ADJOURNMENT